Extract from Hansard

[COUNCIL — Wednesday, 10 June 2020] p3498b-3499a

Hon Tjorn Sibma; Hon Stephen Dawson

MINISTER FOR EMERGENCY SERVICES — PORTFOLIOS — STAFF LEAVE BALANCES

2910. Hon Tjorn Sibma to the minister representing the Minister for Emergency Services; Corrective Services:

As at 31 December 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks; and
- (e) 7 to 8 weeks;
- (f) 8 weeks and more?

Hon Stephen Dawson replied:

The Department of Justice advises:

Please note:

- (1) Leave reporting date is as per the last pay in December 2019, 27 December 2019.
- (2) The estimated total dollar value of accrued annual leave balances, and the number of staff to whom those balances apply, excluding the Judiciary, is as follows:

Period	Employees	Dollar value of accrued annual leave
4 weeks or less	4328	9,644,939
4 to 5 weeks	613	4,472,361
5 to 6 weeks	448	4,245,817
6 to 7 weeks	351	3,883,826
7 to 8 weeks	296	3,776,922
8 weeks and more	915	19,310,558
Total	6951	\$45,334,423

The Office of the Inspector of Custodial Services advises:

- (a) 8
- (b) 1
- (c) 4
- (d) 0
- (e) 1
- (f) 4

The Department of Fire and Emergency Services advises:

Leave Balance Periods	Combined Value of Balances	Number of Staff
(a) 4 weeks or less	\$4,862,735	1306
(b) 4 to 5 weeks	\$1,516,726	165
(c) 5 to 6 weeks	\$1,185,496	99
(d) 6 to 7 weeks	\$792,612	57
(e) 7 to 8 weeks	\$642,880	40
(f) 8 weeks and more	\$1,585,727	69
Total	\$10,586,176	1736

The Supervised Release Review Board advises:

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The requested data in relation to leave liabilities associated with the SRRB will be included within the Department of Justice response.